

RTP Framework

Overview for AAMPO Policy Board



Albany Area Regional Transportation Plan

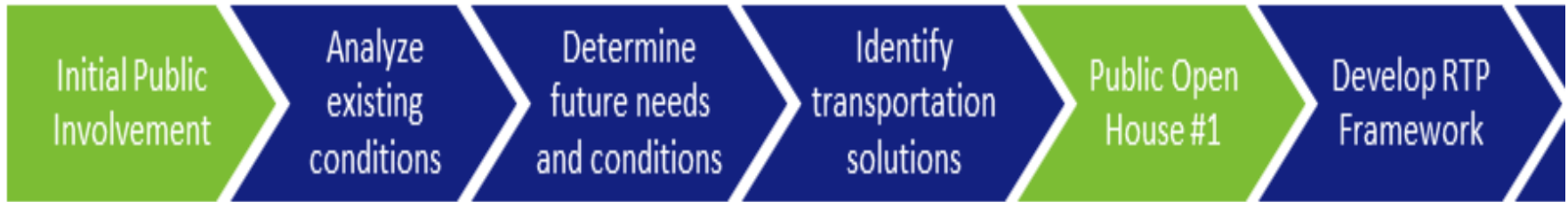


Presentation Outline

- RTP Process Overview
- Framework Development
 - TAC/Agency Coordination and Public Input
 - Funding Constraints
 - Project List Composition
 - The Outcome
- Next Steps – Phase II



Process Overview



We've developed an RTP Framework through...

- Reviewing Agency plans
- TAC coordination / public input
- New analysis

... and there is more to come...



Albany Area Regional Transportation Plan



TAC/Agency Coordination

Pool of
Projects

- Compiled (Local Plan) Lists
- Identified Additional Needs/Projects

Evaluation

- Goal Development/ Weighting
- Project Evaluation

Draft List

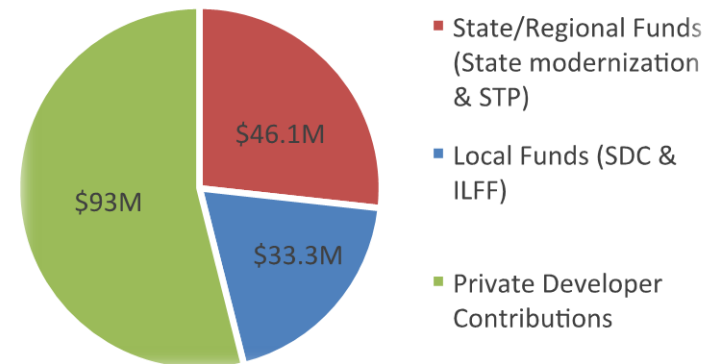
- Methodology
- Overall Project Composition



Funding Constraints

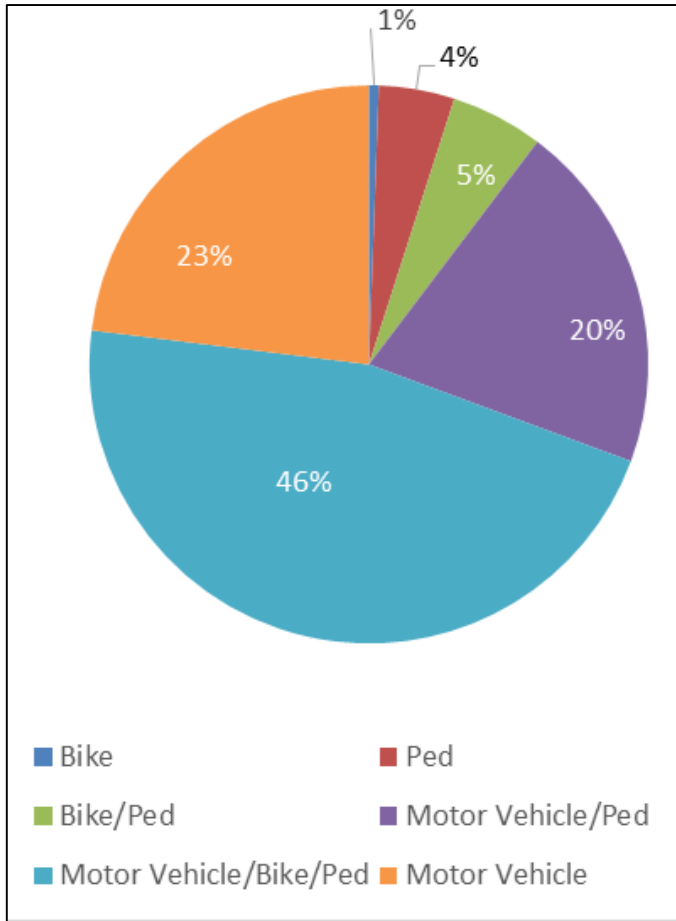
- Plan must be reasonably funded
- Capital funding outlook through 2040 - \$172M upper range
 - Based on historical and projected revenue sources and expenses
 - Approx. \$79 M public funds, \$93 M private funds
- Funding could be reduced based on local needs.

Regional Transportation Funding For
Capital Projects (2016-2040)
\$172.4M Total

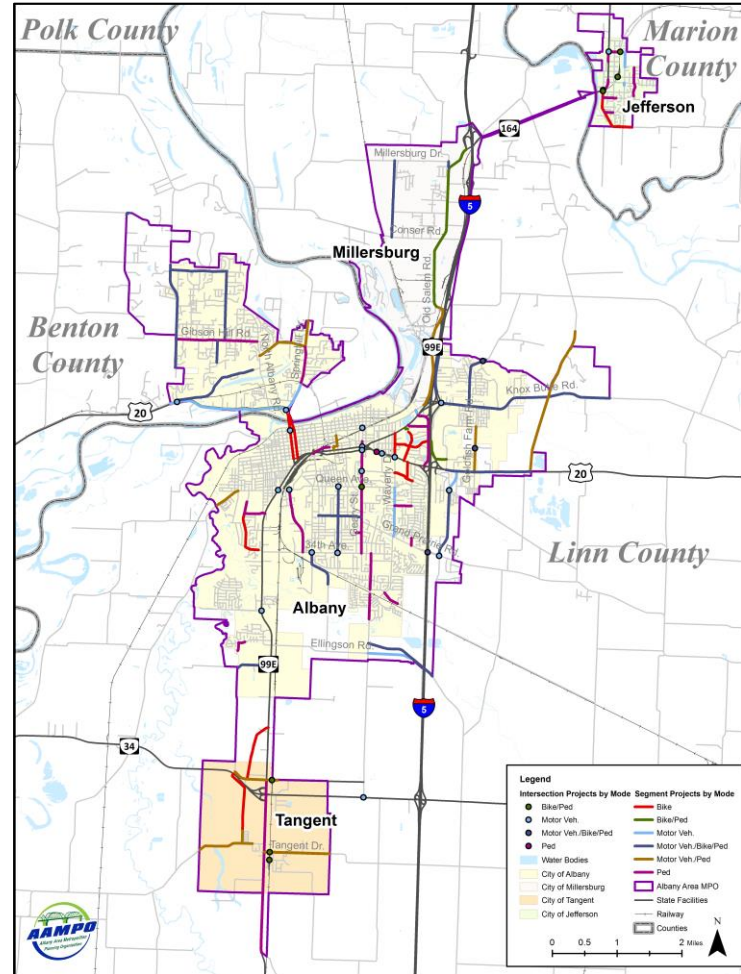


Project List Summary

Specific Projects \$144M



+ \$29M Preservation Placeholder



The Outcome

- An RTP Framework that meets Federal requirements
 - Financially Constrained Project List
 - Consistency with TIP
 - Regional Goals and Policies
- Ability to receive and manage Federal funding



What's Next?



- Look beyond financial constraints to develop regional vision
 - Test regional strategies
 - Consider benefits/impacts of significant decisions
- Incorporate Transportation System Management and Operations (TSMO) and the Transit Development Plan (TDP)
- Set regional measures/targets and a monitoring program

